

Minutes
NAHMA Budget and Finance Committee
The Fairmont Washington, Washington, DC
October 24, 2023, 4:30 – 5:00pm

The meeting was called to order by Noel Gill, Treasurer.

Review of the latest financial statement

Current overall revenue down by \$53,592 due to membership, specifically the Executive Member III and AHMA Subscriber categories. This is attributed to vacant positions within companies. On the expense side we are favorable by \$4,671. There are two possible expenses that would impact the FY 23 or FY 24 budgets. These are the HOTMA RPF & the possible replacement of our online testing system. The current online testing provider recently passed away so we may have to build the exam in a new system.

Review of Dashboard Report for Year-to-date 2023

Reviewed, same notes as above.

Larry Sisson thanked Kris Cook for her attention to the financials.

(FY 2024 NAHMA Budget approved by Committee on Zoom call, August 10, 2023).

No new or old business. Meeting Adjourned 5:00pm

Minutes submitted by Melissa Fish-Crane, NAHMA Secretary